

**NOTICE TO TAXPAYERS**

Complete details of the Capital Projects Fund plan may be seen by visiting the office of this unit of government at the following address: Eminence Community School Corporation 6764 N SR 42 Eminence IN 46125 or at [www.eminence.k12.in.us](http://www.eminence.k12.in.us)

Notice is hereby given to taxpayers of Eminence Community School Corporation that the proper officers of Eminence Community School Corporation will conduct a public hearing on the year 2019 proposed Capital Projects Fund Plan pursuant to IC 20-46-6-11. Following the public hearing, the proper officers of Eminence Community School Corporation may adopt the proposed plan as presented or with revisions.

Public Hearing Date: September 20, 2018  
 Public Hearing Time: 7:00 P.M.  
 Public Hearing Place: Eminence Jr.-Sr. High Media Center 6760 N SR 42 Eminence IN 46125

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance for approval.

The following is a general outline of the proposed plan:

|  | Dept.          | 2019           | 2020           | 2021           |
|--|----------------|----------------|----------------|----------------|
| <b>EXPENDITURES:</b>   |                |                |                |                |
| 1) Land Acquisition and Development                                | 4100           | -              | -              | -              |
| 2) Professional Services   | 4300           | 130,000        | 132,000        | 135,000        |
| 3) Education Specifications Development                            | 4400           | -              | -              | -              |
| 4) Building Acquisition, Construction and Improvements             | 4510,4520,4530 | 110,000        | 112,000        | 115,000        |
| 5) Rent of Buildings, Facilities and Equipment                     | 4550           | 81,500         | 83,500         | 86,500         |
| 6) Purchase of Mobile or Fixed Equipment                           | 4700           | 53,000         | 55,000         | 56,000         |
| 7) Emergency Allocation  | 4900           | 40,000         | 42,000         | 45,000         |
| 8) Utilities (Maintenance of Buildings)                            | 2620           | 67,000         | 67,000         | 67,000         |
| 9) Maintenance of Equipment  | 2640           | 50,800         | 52,800         | 55,800         |
| 10) Sports Facility  | 4540           | 13,000         | 13,000         | 13,000         |
| 11) Property or Casualty Insurance                                 | 2670           | 20,000         | 20,000         | 20,000         |
| 12) Other Operation and Maintenance of Plant                       | 2680           | -              | -              | -              |
| 13) Technology   |                |                |                |                |
| Instruction-Related Technology                                     | 2230           | 105,100        | 107,100        | 110,100        |
| Admin Tech Services  | 2580           | 10,500         | 12,500         | 15,500         |
| <b>SUBTOTAL CURRENT EXPENDITURES</b>                               |                | <b>680,900</b> | <b>696,900</b> | <b>718,900</b> |
| 14) Allocation for Future Projects                                 |                | -              | -              | -              |
| 15) Transfer From One Fund to Another                              | 6010           | -              | -              | -              |
| <b>TOTAL EXPENDITURES, ALLOCATIONS &amp; TRANSFERS</b>             |                | <b>680,900</b> | <b>696,900</b> | <b>718,900</b> |
| <b>SOURCES AND ESTIMATES OF REVENUE:</b>                           |                |                |                |                |
| 1) Projected January 1 Cash Balance                                |                | 75,000         | 75,000         | 75,000         |
| 2) Less Encumbrances Carried Forward From Previous Year            |                | -              | -              | -              |
| 3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2) |                | 75,000         | 75,000         | 75,000         |
| 4) Property tax revenue  |                | 555,195        | 571,195        | 593,195        |
| 5) Estimated Property Tax Cap Credits (show as a negative)         |                | (4,529)        | (4,529)        | (4,529)        |
| 6) Auto excise, CVET and FIT receipts                              |                | 55,234         | 55,234         | 55,234         |
| 7) Other revenue   |                | -              | -              | -              |
| <b>TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5, and 6)</b>     |                | <b>680,900</b> | <b>696,900</b> | <b>718,900</b> |

This notice contains future allocations for the following projects:

| Project-Location | 2019  | 2020  | 2021  |
|------------------|-------|-------|-------|
| _____            | _____ | _____ | _____ |
| _____            | _____ | _____ | _____ |
| _____            | _____ | _____ | _____ |

Future allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.

**TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR**

This notice contains future allocations for the following projects, which have previously been subject to taxpayer objections.

| Project-Location | 2019  | 2020  | 2021  |
|------------------|-------|-------|-------|
| _____            | _____ | _____ | _____ |
| _____            | _____ | _____ | _____ |
| _____            | _____ | _____ | _____ |

Future allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.

**NOTICE TO TAXPAYERS**

Complete details of the Bus Replacement Fund plan may be seen by visiting the office of this unit of government at the following address: Eminence Community School Corporation 6764 N SR 42 Eminence IN 46125 or at www.eminence.k12.in.us

Notice is hereby given to taxpayers of Eminence Community School Corporation that the proper officers of Eminence Community School Corporation will conduct a public hearing on the year 2019 proposed Bus Replacement Fund Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of Eminence Community School Corporation may adopt the proposed plan as presented or with revisions.

Public Hearing Date: September 20, 2018  
 Public Hearing Time: 7 p.m.  
 Public Hearing Place: EHS Media Center 6760 N SR 42 Eminence IN 46125

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance.

The following is a general outline of the proposed plan:

| <u>Year</u> | <u>No. of Buses Owned</u> | <u>No. of Buses to be Replaced</u> | <u>Total Estimated Replacement Cost</u> | <u>Total Contract Costs</u> |
|-------------|---------------------------|------------------------------------|---|-----------------------------|
| 2019        | <u>9</u>                  | <u>1</u>                           | <u>43000</u>                            |                             |
| 2020        | <u>9</u>                  | <u>1</u>                           | <u>101000</u>                           |                             |
| 2021        | <u>9</u>                  | <u>1</u>                           | <u>105000</u>                           |                             |
| 2022        | <u>9</u>                  | <u>1</u>                           | <u>50000</u>                            |                             |
| 2023        | <u>9</u>                  | <u>1</u>                           | <u>55000</u>                            |                             |

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**IF SCHOOL CORPORATION IS SEEKING TO ACQUIRE OR CONTRACT FOR TRANSPORTATION SERVICES THAT WILL PROVIDE ADDITIONAL SCHOOL BUSES OR BUSES WITH LARGER SEATING CAPACITY AS COMPARED WITH THE PRIOR SCHOOL YEAR, INCLUDE THE FOLLOWING STATEMENT ON THE NOTICE TO TAXPAYERS: DO NOT PUBLISH THIS STATEMENT.**

The proposed plan includes additional school buses or school buses with larger seating capacity as compared with the prior school year. Evidence of a demand for increased transportation services is detailed in the proposed plan. School corporation certifies/affirms that the additional buses it plans to acquire are for the purpose of replacement or having larger seating capacity.

Number of Additional Buses: \_\_\_\_\_ Cost of Additional Buses: \_\_\_\_\_

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**IF SCHOOL CORPORATION IS SEEKING TO REPLACE A SCHOOL BUS EARLIER THAN 5 YEARS AFTER THE EXISTING BUS WAS ORIGINALLY ACQUIRED OR IS REQUIRING A CONTRACTOR TO REPLACE A SCHOOL BUS, INCLUDE THE FOLLOWING STATEMENT ON THE NOTICE TO TAXPAYERS: DO NOT PUBLISH THIS STATEMENT.**

The proposed plan includes the replacement of a school bus earlier than its anticipated replacement date. Evidence of need for replacement is detailed in the proposed plan.

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